~ State Revolving Fund (SRF) Projects Update

Meeting Date: 1/9/2024 Prepared by Rae Bell Arbogast GM

1. Ram Spring Improvement Project (RSIP) Project ID 4600012-008C

This is a continuation of Planning Project ID 4600012-0008P started in 2015 and completed 12/31/2020.

Funding Agreement dated 10/12/2023 ~ Estimated completion date: 2/28/2026 ~

Budget: Up to \$1.5 Million

Primary objective: To reconfigure the Ram Spring Pumphouse and facilities to accommodate and protect the driven pipes that were installed in May of 2017 as part of the planning project. **Other objectives:** To build a 12' x16' building at the Ram Spring that can be used as a "sample lab" and to store district tools and records. To upgrade all residential water meters under a special program for that purpose. To update the stand-by generator and pumps that are over 30 years old.

Scope of work details provided in last month's report.

Progress since last board meeting: The first disbursement request must be submitted by Jan. 10th. I have been working on that. A quarterly progress report must be submitted with the disbursement request. I better have it all submitted by our meeting date of Jan. 9th! I ordered the required 4'x 8' sign on Jan 4th.

2. Water Tank Repair Project:

This project is to repair the water tank that was put in service in November of 2018 and was still under warranty when it failed. This project has two main parts: 1. The warranty repair work, to be completed by the original contractor Thompson Tank (not funded by SRF) 2. The Technical Assistance Request awarded to Coleman Engineering to oversee the repair work. (Funded by SRF)

Status: The updated scope for the warranty repair work has not been finalized as of this writing: 1/5/2024

Timeline Tank Failure discovered: 10/30/2021 Tank drained and inspected mid-November 2021. First TA request submitted to State Dec. 2021 and approved in Jan. of 2022. Second TA request approved May 13, 2023. Repair work expected to commence in late April 2024 to avoid winter weather.

3. Cathodic Protection Project This project is to add cathodic protection to the water tank that was not included in the original design. It is being funded under a special "urgent water needs" pot of money. Everything except for the detailed budget has been submitted. Chad Coleman has assured the State that he will have that done no later than January 12th. Budget up to \$110,000.

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